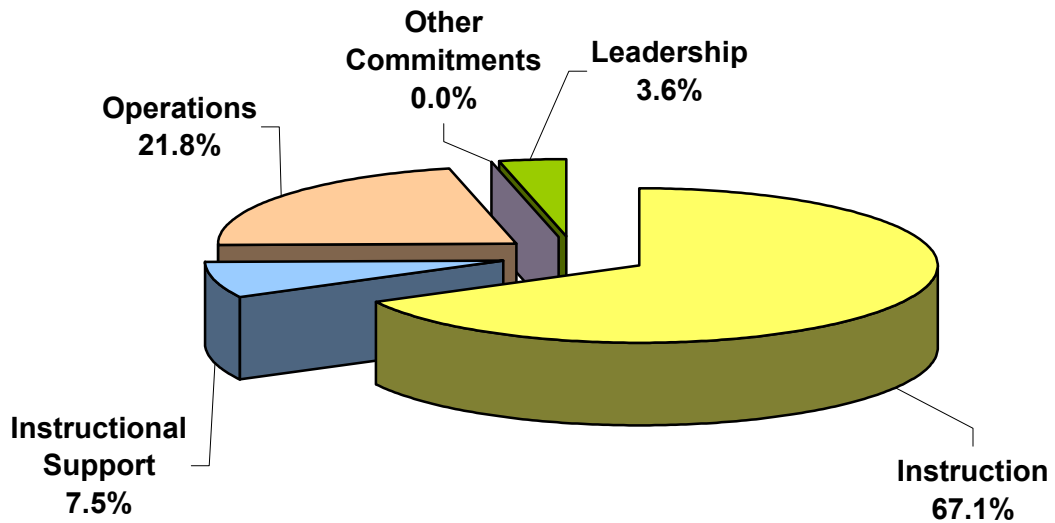
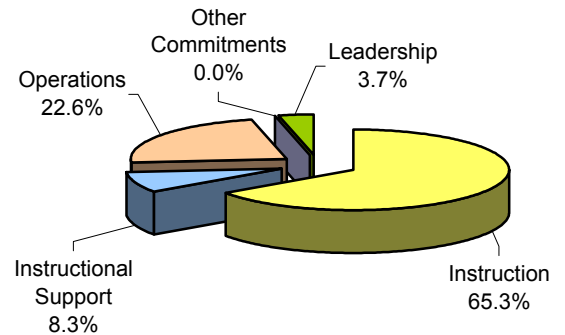


Foster School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 378	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,341,784	\$6,195	67.1%
Instructional Support	\$263,053	\$696	7.5%
Operations	\$759,551	\$2,009	21.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$125,890	\$333	3.6%
Total Elementary Schools	\$3,490,278	\$9,234	100.0%
Total District & %-Elementary-To-District	\$3,708,704	\$9,785	94.1%